



2022 CHURCH OF SAINT PAUL ANNUAL REPORT



Our Mission:

To make disciples of Jesus Christ by bringing people into a loving, personal relationship with God, living in the power of the Holy Spirit, and in communion with the Catholic Church.





BACK TO...BETTER THAN NORMAL

Fiscal year 2022 was a year of next steps for our parish. Rebuilding from Covid, our sights were not set on “back to normal.” Instead, we dared to imagine, “What would *better than normal* look like?”

As our patron, Saint Paul said, “*Forgetting those things which are behind and reaching forward to those things which are ahead, I press toward the goal for the prize of the upward call of God in Christ Jesus.*” — Philippians 3:13-14

Anticipating the Synod’s vision for the future, we have already set the stage for our “connect groups” as a way to cultivate Christ-centered friendships to serve, to evangelize, and to grow in relationship with Jesus. We have invested in our sanctuary space to enhance the beauty for those onsite and to reach more through our online presence. And we established a Welcome Center to offer hospitality for our parishioners and guests.

I’m so excited about where we are going as a church! Our next 40 years has begun!

Fiscal year ending June 30, 2022

BALANCE SHEET

ASSETS	
Cash	\$1,013,234
Investments	1,024,589
Restricted Assets:	
Father Tim Vocation Fund (Total) *	118,839
Other (Partially Restricted)	-15
	<u>\$2,156,647</u>
Fixed Assets:	
Buildings and Land	5,851,063
Furniture and Equipment	<u>820,099</u>
Total Assets	<u><u>\$8,827,809</u></u>

LIABILITIES and FUND BALANCES

Liabilities	\$0
Fund Balance (Parish Equity)	8,827,809
Total Liabilities and Fund Balance	<u><u>\$8,827,809</u></u>

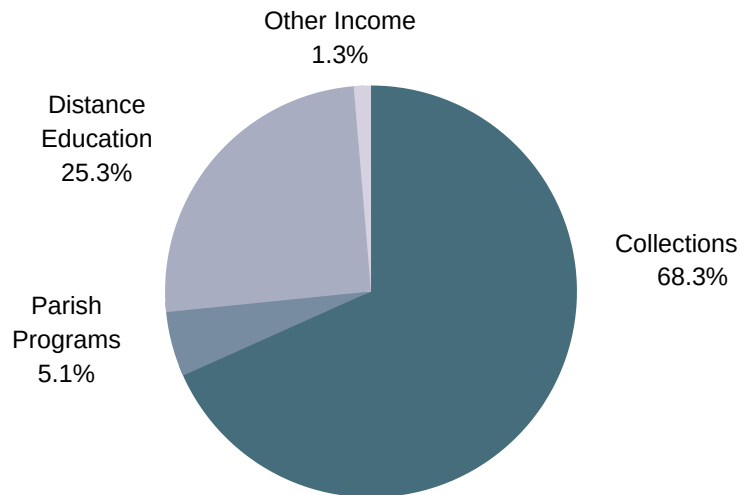
*The Father Timothy Nolan Vocation Fund, an endowment for the support of religious vocations from our parish, is managed by the Catholic Community Foundation

BUILDING TOWARD THE FUTURE

Fourteen furnaces, 14 air conditioners, four stoves; refrigerators and freezers, the equivalent of 18 bathrooms, parking surface areas the size of 3.25 football fields, four driveways and the physical repairs and maintenance of the rectory and those required of a nearly 40-year-old building — these are just a few of our immediate and future operating costs that will need to be funded, requiring a 2023 capital reserve contribution (income exceeding expenses) of \$128,000. Fortunately, your continued tithe offerings, the success of Family Formation Distance Education and the staff’s financial prudence have consistently supported this need allowing our facilities to become *Back To... Better Than Normal*. Please continue to keep the Finance Council, the parish staff and Father Jim in your prayers so that the parish will continue to be a good steward of your generous gifts.

—Steve Willems, Finance Council Chair

PARISH INCOME



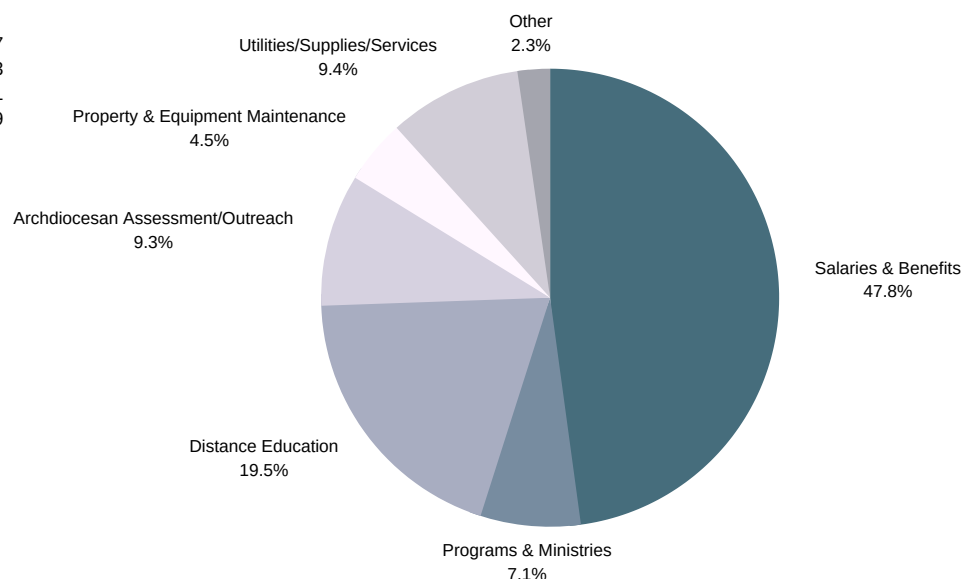
	June 30, 2022	June 30, 2021	June 30, 2020
Income			
Collections	\$1,587,424	\$1,484,827	\$1,526,552
Parish Programs	118,523	62,165	113,040
Distance Education	587,152	615,854	386,649
Other Income	31,215	241,372 *	64,901
Total Income	\$2,324,314	\$2,404,218	\$2,091,142
* PPP Loan Forgiveness \$165,000			
Expense			
Salaries and Benefits	\$953,646	\$771,083	\$844,785
Programs/Ministries	140,820	72,162	144,895
Distance Education	389,159	334,972	270,275
Archdiocesan Assessment/Outreach	186,155	152,296	157,042
Property and Equipment Maintenance	90,203	105,074	94,618
Utilities/Supplies/Services	187,427	149,242	145,551
Other	45,639	27,233	32,716
Total Expense	\$1,993,049	\$1,612,062	\$1,689,882
Operating Profit/Loss	\$331,265	\$792,156	\$401,260
Capital Project Expenses **	\$376,610	\$90,893	\$44,284
Net Profit/Loss after Project Spend	(\$45,345)	\$701,263	\$356,976

** 2022 Capital Projects:

Altar Expansion	\$227,767
Sanctuary Screens, Cameras, Workstation	\$121,023
Welcome Center Update	\$24,271
Miscellaneous	\$3,549

PARISH OPERATING EXPENSES

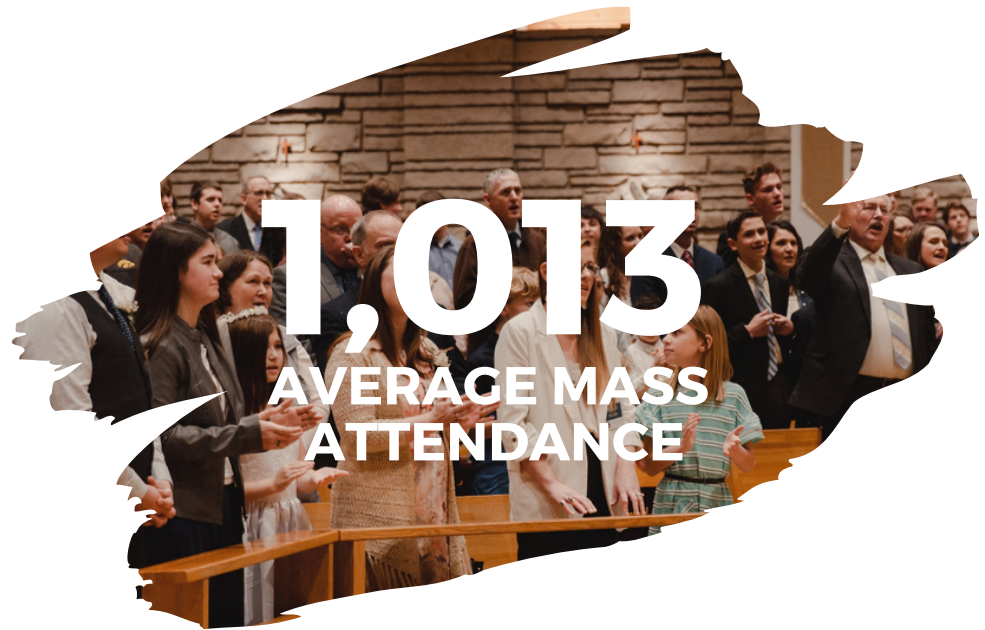
NOTE: Pie chart excludes projects.



God's unconditional love

BELONG

We all want to belong to something beautiful and good. As a parish community, we are reaching out to those who are looking for a place to belong. We offered four "first-step" events designed for parishioners to invite others. This year, 81 households joined our parish, which included 69 youth under age 14.



1,013
AVERAGE MASS
ATTENDANCE

Putting our trust in Jesus

BELIEVE

We are a people of God's grace and we acknowledge our dependence on Him. This year, we celebrated 62 baptisms, 33 First Communions, and 54 Confirmations. And we rejoiced as five people were fully received into Catholic Church through our *Becoming Catholic* program.

280
HOURS OF
CONFESSION

The Holy Spirit at work

BECOME

As the Holy Spirit works through us, we discover God's plan for our lives. This year, we celebrated Father Michael Selenski's priestly ordination and 15 couples received the Sacrament of Matrimony. Currently, our community is supporting nine young people from our parish who are in formation for priesthood or religious life. *Thank you, Lord, for holy vocations!*



9
CURRENTLY IN FORMATION
FOR PRIESTHOOD OR
RELIGIOUS LIFE